

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #4 (Cassoday)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	37,776	35,302	5.594
Debt Service	10-113				
Totals	XXXXXXXXXX		37,776	35,302	5.594
Budget Summary		0	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: July 25, 2017

County Clerk



[Signatures]

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 35,809
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 35,809

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 33,308	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 93,044	
5b. Personal property 2016	- 112,219	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	359	
7. Total valuation adjustment (sum of 4, 5c, 6)	33,667	
8. Total estimated valuation July, 1, 2017	6,310,639	
9. Total valuation less valuation adjustment (8 minus 7)	6,276,972	
10. Factor for increase (7 divided by 9)	0.00536	
11. Amount of increase (10 times 3)		+ \$ 192
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 36,001
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		36,001
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 466
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 36,467

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #4 (Cassoday)
Butler County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	35,809	2,379	63	149	180
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	35,809	2,379	63	149	180

County Treas Motor Vehicle Estimate

2,379

County Treas Recreational Vehicle Estimate

63

County Treas 16/20M Vehicle Estimate

149

County Treas Commercial Vehicle Tax Estimate

180

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06644

RVT Factor 0.00175

16/20M Factor 0.00416

Comm Veh Factor 0.00504

Watercraft Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
			Total	0	0	0	0

Page No. 5

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District #4 (Cassoday)
Butler County

meet on July 18, 2017 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. 1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	37,251	5.586	38,680	5.593	37,776	35,302	5.594
Debt Service							
Totals	37,251	5.586	38,680	5.593	37,776	35,302	5.594
Less: Transfers	0		0		0		
Net Expenditures	37,251		38,680		37,776		
Total Tax Levied	34,880		35,809		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,243,838		6,401,901		6,310,639		

Outstanding Indebtedness,

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ryan Adkison
Butler County Administrator/Finance Director

Page No.